

Rent Collection

Current Tenants Collection Analysis - £ 000s

	BVPI 66a											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Week Number	4	8	13	17	21	26	30	34	39	43	47	52
Rent charged to date	2,149	4,293	6,976	9,118	11,263	13,941	16,082	18,220	20,889	23,023	25,155	27,815
Estimated annual rent	27,934	27,903	27,903	27,891	27,889	27,882	27,876	27,865	27,851	27,841	27,831	27,815
Arrears brought forward	317	317	317	317	317	317	317	317	317	317	317	317
Rent Collectable	28,251	28,220	28,220	28,208	28,206	28,199	28,193	28,182	28,168	28,158	28,148	28,132
Current tenant arrears	336	369	330	372	362	351	376	371	431	395	365	328
Actual Collection Rate (BVPI66a)	86.39%	92.00%	95.48%	96.06%	96.88%	97.54%	97.71%	98.00%	97.97%	98.31%	98.57%	98.83%
Projected Collection Rate (BVPI66a)	98.81%	98.69%	98.83%	98.68%	98.72%	98.76%	98.67%	98.68%	98.47%	98.60%	98.70%	98.83%
Last Year Actual Collection	89.92%	93.16%	95.40%	96.63%	97.11%	97.91%	97.89%	98.09%	98.26%	98.39%	98.40%	98.84%
Last Year Projected Collection Rate	98.96%	98.78%	98.84%	98.83%	98.78%	98.92%	98.75%	98.73%	98.68%	98.66%	98.55%	98.84%
Difference Actual	-3.5%	-1.2%	0.1%	-0.6%	-0.2%	-0.4%	-0.2%	-0.1%	-0.3%	-0.1%	0.2%	0.0%
Difference Projected	-0.1%	-0.1%	0.0%	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.2%	-0.1%	0.2%	0.0%

Former Tenant Arrears Collection Analysis

FTA's at 1/4/13	9	77	77	77	77	77	77	77	77	77	77	77
FTA's arising since 1/4/13	86	16	37	48	63	81	92	103	111	63	126	62
Written off	0	0	-1	-1	-1	-1	-10	-12	-24	27	-43	-45
Payments	-4	-1	-18	20	-27	-37	-44	-53	-62	-69	-70	-84
Current FTA's	81	85	95	103	112	120	114	115	102	98	89	99

Tenants Owning More Than Seven Weeks Rent

	BVPI 66b											
Total Number of Tenancies(*) (excluding garages)	5,374	5,363	5,370	5,356	5,358	5,347	5,340	5,341	5,337	5,314	5,333	5,335
Total Number > 7 Weeks Arrears (*)	129	149	138	143	142	132	140	131	150	157	142	120
% > 7 Weeks in Arrears	2.40%	2.78%	2.57%	2.67%	2.65%	2.47%	2.62%	2.45%	2.81%	2.95%	2.66%	2.25%

Tenants Receiving a Notice Seeking Possession

	BVPI 66c											
Total Number of Tenancies in Arrears (*)	1,102	1,204	1,112	1,164	1,269	1,094	1,283	1,235	1,449	1,282	1,162	1,034
NOSPs Issued in Month	28	32	17	23	25	51	32	22	19	69	43	38
Total Number of NOSP Served (**)	28	60	77	100	125	176	208	230	249	318	361	399
% of Tenants Receiving NOSP (#)	2.54%	4.98%	6.92%	8.59%	9.85%	16.09%	16.21%	18.62%	17.18%	24.80%	31.07%	38.59%

Tenants Evicted

	BVPI 66d											
Total Number of Tenancies (*)	5,374	5,363	5,370	5,356	5,358	5,347	5,340	5,341	5,337	5,314	5,333	5,335
Evictions in Month	0	1	1	1	0	0	1	0	0	0	3	1
Total Number of Evictions (**)	0	1	2	3	3	3	4	4	4	4	7	8
% of Tenants Evicted	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

* Figures are as at reported date

** Figures are year to date cummulatives

See word document for details of how figures have been calculated.